

ESTIMASI PENDAPATAN USAHA MINI RESTO BEBEK

No	PENDAPATAN	PORSI	HARGA	HARIAN	BULANAN	TAHUNAN
	Pendapatan					
1	Omset penjualan	100 piring	Rp 16,000	Rp 1,600,000	Rp 48,000,000	Rp 576,000,000
				Rp 1,600,000	Rp 48,000,000	Rp 576,000,000
	Biaya bahan baku					
1	Beras	20 kg	Rp 6,000	Rp 120,000	Rp 3,600,000	Rp 43,200,000
2	Bebek	25 ekor	Rp 26,000	Rp 650,000	Rp 19,500,000	Rp 234,000,000
3	Bumbu	1 kg	Rp 65,000	Rp 65,000	Rp 1,950,000	Rp 23,400,000
4	sambal	1 kg	Rp 74,800	Rp 74,800	Rp 2,244,000	Rp 26,928,000
5	Timun	2 kg	Rp 8,000	Rp 16,000	Rp 480,000	Rp 5,760,000
6	Kemangi	4 ikat	Rp 1,500	Rp 6,000	Rp 180,000	Rp 2,160,000
7	Gas	1 btl	Rp 13,500	Rp 13,500	Rp 405,000	Rp 4,860,000
8	Air	3 m3	Rp 5,000	Rp 15,000	Rp 450,000	Rp 5,400,000
				Rp 960,300	Rp 28,809,000	Rp 345,708,000
	Biaya Operasional					
1	Gaji pegawai	3 org	Rp 500,000		Rp 1,500,000	Rp 18,000,000
2	Uang makan	3 org	Rp 5,000		Rp 450,000	Rp 5,400,000
3	Sewa tempat	1 ruko	Rp 2,500,000		Rp 2,500,000	Rp 30,000,000
				Rp -	Rp 4,450,000	Rp 53,400,000
	Asumsi Laba			Rp 639,700	Rp 14,741,000	Rp 176,892,000
	Perolehan BEP modal	2.37 bulan 35 jt				